

Demand and Prevention Proposals

Proposal Ref	Directorate	Proposal Title	Category	Proposal Description	2023/24 £k	2024/25 £k	2025/26 £k	2026/27 £k
2324-B4-011	Adult Social Care	Reduction in WNC Service Provision to non WNC Residents	Demand and Prevention	Reduction in WNC service provision to non WNC residents following disaggregation of the county council.	(1,000)	0	0	0
2324-B4-012	Adult Social Care	Winter planning project	Demand and Prevention	Mitigation of winter pressures through whole system working.	(500)	0	0	0
2324-B4-068	Communities and Opportunities	Temporary Accommodation (TA) prevention and management plan savings	Demand and Prevention	Reduction in TA spend through improved move on and reduced use of expensive nightly purchased accommodation.	(500)	0	0	0
2324-B4-107	Place and Economy	Concessionary fares	Demand and Prevention	Removal of surplus budget for Concessionary Fares based on updated passenger number forecasts.	(132)	0	0	0
Total Demand and Prevention					(2,132)	0	0	0